



APPROVED NOVEMBER 24, 2020

SHENANDOAH COUNTY, VIRGINIA FISCAL YEAR 2022 BUDGET CALENDAR

<u>DATE/TIME</u>	<u>ACTIVITY</u>	<u>LOCATION</u>
Wednesday, December 16	FY 2022 Budget and CIP Requests Due to Finance Director	Administration
Weeks of January 4 and 11	Budget Review Team meet with Department Directors on FY 2022 Budget and CIP Requests	Administration
Thursday, February 11 7:00 p.m.	Superintendent of SCPS presents FY 2022 SCPS Budget Request to the School Board; Board of Supervisors invited to attend	Board Room/Hybrid
Friday, February 19	Complete FY 2022 Proposed Budget	Administration
Tuesday, February 23 7:00 p.m. (regular BOS meeting)	County Administrator Presents Five-Year Capital Improvement Plan and FY 2022 Proposed Budget	Board Room/Hybrid
Thursday, February 25 1:00 p.m.	Budget Work Session (personnel)	Board Room/Hybrid
Tuesday, March 2 1:00 p.m.	Budget Work Session (capital)	Board Room/Hybrid
Thursday, March 4 1:00 p.m.	Budget Work Session (other significant initiatives)	Board Room/Hybrid
Thursday, March 11 1:00 p.m.	Budget Work Session (outside agencies)	Board Room/Hybrid
Tuesday, March 16 1:00 p.m.	Budget Work Session (Establish Tax Rate for Budget Advertisement)	Board Room/Hybrid
Friday, March 19 (before 4:00 p.m.)	Finance Director submits FY 2022 Proposed Budget, Tax Rate, and Public Hearing Notification to Press for Publication	N/A
Wednesday, March 24	FY 2022 Proposed Budget, Tax Rate, and Public Hearing Notification Advertised in Newspaper	N/A

<u>DATE/TIME</u>	<u>ACTIVITY</u>	<u>LOCATION</u>
Thursday, April 1 7:00 p.m.	Public Hearing on FY 2022 Proposed Budget and Tax Rate	PMMS/Hybrid
Tuesday, April 6 9:00 a.m.	Budget Work Session (as needed) (Discussion of Public Hearing comments)	Board Room/Hybrid
Tuesday, April 13 4:00 p.m.	BOS Meeting (Adoption of FY 2022 Budget and Tax Rate)	Board Room/Hybrid