**State law** (VA Code 15.2-2223): Mandates Comprehensive Plan

“...every governing body shall adopt a comprehensive plan”

**CAC Charter**

Mission: Annual review of County’s actions relate(d) to the Comprehensive Plan and propose updates and revisions as needed
COUNTY / TOWN POPULATION
CENSUS 1990-2010
ESTIMATES 2015

<table>
<thead>
<tr>
<th>Year</th>
<th>Shenandoah County including Towns</th>
<th>Town Population</th>
<th>NonTown County Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>1990 Census*</td>
<td>31,636</td>
<td>11,158</td>
<td>20,478</td>
</tr>
<tr>
<td>2000 Census*</td>
<td>35,075</td>
<td>12,338</td>
<td>22,737</td>
</tr>
<tr>
<td>2010 Census*</td>
<td>41,993</td>
<td>16,934</td>
<td>25,059</td>
</tr>
<tr>
<td>2015 Estimate</td>
<td>42,228</td>
<td>17,415</td>
<td>24,813</td>
</tr>
</tbody>
</table>

Sources: *Census and Weldon Cooper 2015 data, (GROWTH 70% Towns: 30% County)
ANOTHER VIEW: COUNTY/TOWN POPULATION

County and Town Populations

Note County Total Estimated Population:
2015 = 42,228, 2016 = 41,938

Sources: Census Data and 2015 estimates Weldon Cooper
(GROWTH 70% Towns: 30% County)
POPULATION SPREAD: 1990-2015
SNAPSHOT WHERE POPULATION RESIDES

Sources: Census and Weldon Cooper
Note: 2015-16 Weldon Cooper Estimate
COUNTY POPULATION BY AGE

County Median Age: 43.8 yrs
Virginia Median Age: 37.5

Shenandoah County greatest population ages 50-54
COUNTY POPULATION FACTS

- 20% 65+ Years
- 21.4% <18 Years
- Largest population 54 - 59 yrs

Median Household Income
$49,406

Disability under 65 Yrs = 8.1%
Poverty = 11%
Uninsured under 65 yrs = 14.5%

Commuting Patterns:
In-Commuters 6,028 (~25% workforce ages 18-65, or 24,575)
Out-Commuters 9,972 (~41% workforce)
Net In-Commuters (In minus Out Commuters) -3,944

Sources: VA Employment Commission; Census Quick Facts
## Growth Rate in Counties

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Shenandoah</td>
<td>31,636</td>
<td>35,075</td>
<td><strong>10.87 %</strong></td>
<td>41,993</td>
<td><strong>19.72 %</strong></td>
</tr>
<tr>
<td>Frederick</td>
<td>45,723</td>
<td>59,209</td>
<td><strong>29.50 %</strong></td>
<td>78,305</td>
<td><strong>32.25 %</strong></td>
</tr>
<tr>
<td>Warren</td>
<td>26,142</td>
<td>31,584</td>
<td><strong>20.82 %</strong></td>
<td>37,575</td>
<td><strong>18.97 %</strong></td>
</tr>
<tr>
<td>Rockingham</td>
<td>57,482</td>
<td>67,725</td>
<td><strong>17.82 %</strong></td>
<td>76,314</td>
<td><strong>12.68 %</strong></td>
</tr>
</tbody>
</table>

Source: Census Data
### 2016 Population County Comparison

<table>
<thead>
<tr>
<th>Locality</th>
<th>2010*</th>
<th>2016**</th>
<th>Numeric Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shenandoah County</td>
<td>41,993</td>
<td>41,938</td>
<td>-55</td>
<td>-0.1%</td>
</tr>
<tr>
<td>Augusta County</td>
<td>73,750</td>
<td>74,809</td>
<td>1,059</td>
<td>1.4%</td>
</tr>
<tr>
<td>Culpeper County</td>
<td>46,689</td>
<td>49,388</td>
<td>2,699</td>
<td>5.8%</td>
</tr>
<tr>
<td>Frederick County</td>
<td>78,305</td>
<td>83,998</td>
<td>5,693</td>
<td>7.3%</td>
</tr>
<tr>
<td>Page County</td>
<td>24,042</td>
<td>23,586</td>
<td>-456</td>
<td>-1.9%</td>
</tr>
<tr>
<td>Rockingham County</td>
<td>76,314</td>
<td>79,735</td>
<td>3,421</td>
<td>4.5%</td>
</tr>
<tr>
<td>Warren County</td>
<td>37,575</td>
<td>39,181</td>
<td>1,606</td>
<td>4.3%</td>
</tr>
<tr>
<td>Harrisonburg City</td>
<td>48,914</td>
<td>54,224</td>
<td>5,310</td>
<td>10.9%</td>
</tr>
<tr>
<td>Winchester City</td>
<td>26,203</td>
<td>27,531</td>
<td>1,328</td>
<td>5.1%</td>
</tr>
</tbody>
</table>

*Census
**Weldon Cooper Estimates 1/27/17
Shenandoah County Race/Ethnicity

2010 Census Data

<table>
<thead>
<tr>
<th>Category</th>
<th>Shenandoah County</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Population</td>
<td>41,993</td>
</tr>
<tr>
<td>White</td>
<td>39,070</td>
</tr>
<tr>
<td>Black or African American</td>
<td>734</td>
</tr>
<tr>
<td>American Indian or Alaska Native</td>
<td>101</td>
</tr>
<tr>
<td>Asian</td>
<td>217</td>
</tr>
<tr>
<td>Native Hawaiian/Pacific Islander</td>
<td>7</td>
</tr>
<tr>
<td>Other</td>
<td>1,185</td>
</tr>
<tr>
<td>Multiple Races</td>
<td>679</td>
</tr>
</tbody>
</table>

Hispanic or Latino: County 2,577 or 6.14%  
State 7.9%

Source: VA Employment Commission, 2017
POPULATION PROJECTIONS: RACE/ETHNICITY BY 2040

<table>
<thead>
<tr>
<th></th>
<th>2020</th>
<th>2030</th>
<th>2040</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Population</strong></td>
<td>45,829</td>
<td>49,045</td>
<td>52,104</td>
</tr>
<tr>
<td><strong>Hispanic or Latino</strong></td>
<td>4,294 (9.4%)</td>
<td>6,394 (13%)</td>
<td>8,910 (17.1%)</td>
</tr>
</tbody>
</table>
$109.34 M Livestock Sales
$19.4 M Crop Sales

Top 5 State Ranks:
#2 Sheep, Goats, Mohair, Wool Sold
#4 Fruits, Nuts, Berries Sold
#5 Crops and Livestock Value Sold

Top 5 State Ranks in Inventory:
#2 Apples
#4 Turkeys
#5 Broilers
TRENDS IN COUNTY FARMLAND (ACRES)

Note: Total Average Farm Size 135 ac unchanged between 2002 to 2012, USDA Ag Census 2012
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Number of Farms</td>
<td>841</td>
<td>989</td>
<td>1,043</td>
<td>980</td>
</tr>
<tr>
<td>Total Acreage in Farms &amp; Orchards</td>
<td>126,844</td>
<td>133,032</td>
<td>141,286</td>
<td>133,519</td>
</tr>
<tr>
<td>Market Value of Ag Products Sold ($1,000’s)</td>
<td>$73,044</td>
<td>$69,658 (-5%)</td>
<td>$101,576 (+46%)</td>
<td>$128,766 (+27%)</td>
</tr>
</tbody>
</table>

Source: USDA Census of Agriculture
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1-9</td>
<td>57</td>
<td>67</td>
<td>59</td>
<td>90</td>
<td>107</td>
</tr>
<tr>
<td>10-49</td>
<td>231</td>
<td>230</td>
<td>349</td>
<td>399</td>
<td>341</td>
</tr>
<tr>
<td>50-179</td>
<td>350</td>
<td>317</td>
<td>370</td>
<td>339</td>
<td>322</td>
</tr>
<tr>
<td>180-499</td>
<td>154</td>
<td>181</td>
<td>166</td>
<td>162</td>
<td>162</td>
</tr>
<tr>
<td>500-999</td>
<td>29</td>
<td>35</td>
<td>34</td>
<td>36</td>
<td>28</td>
</tr>
<tr>
<td>1,000+</td>
<td>11</td>
<td>11</td>
<td>11</td>
<td>17</td>
<td>20</td>
</tr>
<tr>
<td>Total</td>
<td>832</td>
<td>841</td>
<td>989</td>
<td>1043</td>
<td>980</td>
</tr>
</tbody>
</table>

**FARMS BY SIZE**

**Number of Farms by Size:**

1992-2012

Source: USDA Agricultural Census
# Farms by Value of Sales

<table>
<thead>
<tr>
<th>Values of Sales</th>
<th># of Farms</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Less than $2,500</td>
<td>283</td>
<td>29</td>
</tr>
<tr>
<td>$2,500 - $4,999</td>
<td>122</td>
<td>12.5</td>
</tr>
<tr>
<td>$5,000 - $9,999</td>
<td>152</td>
<td>15.5</td>
</tr>
<tr>
<td>$10,000 - $24,999</td>
<td>159</td>
<td>16</td>
</tr>
<tr>
<td>$25,000 - $49,999</td>
<td>90</td>
<td>9</td>
</tr>
<tr>
<td>$50,000 - $99,999</td>
<td>27</td>
<td>3</td>
</tr>
<tr>
<td>$100,000 or more</td>
<td>147</td>
<td>15</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>980</strong></td>
<td><strong>100</strong></td>
</tr>
</tbody>
</table>

Source: 2012 USDA Agricultural Census
## Market Value Breakdown

<table>
<thead>
<tr>
<th>Source</th>
<th>Value</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Crops (including nurseries and greenhouses)</td>
<td>$19.5 M</td>
<td>15</td>
</tr>
<tr>
<td>Livestock (All Types) + Poultry</td>
<td>$109.3M</td>
<td>85</td>
</tr>
<tr>
<td>Total (Top Commodity Farms)</td>
<td>$128.77M</td>
<td>100</td>
</tr>
</tbody>
</table>

Source: 2012 USDA Agricultural Census
## Farmer Characteristics

### Operators by Principal Occupation

<table>
<thead>
<tr>
<th>Occupation</th>
<th>Count</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Farming</td>
<td>491</td>
<td>50.1%</td>
</tr>
<tr>
<td>Other</td>
<td>489</td>
<td>49.9%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>980</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>


### Annual Days Worked Off the Farm

<table>
<thead>
<tr>
<th>Days Worked</th>
<th>Count</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Any days</td>
<td>558</td>
<td>57%</td>
</tr>
<tr>
<td>200+ Days</td>
<td>370</td>
<td>43%</td>
</tr>
</tbody>
</table>

Average Age of County Farmer = 59.9 years
“BY 2025 WE WILL BE A PRIMARILY RURAL COUNTY THAT…”:

1. Protects our natural resources
2. Directs growth ensuring open ag character
3. Provides variety of jobs
4. Maintains moderate growth of a demographically varied population
5. Supports safe and efficient transportation
6. Affords excellent and appropriate education
7. Offers public facilities & services to enhance quality of life
8. Preserves natural beauty and unique, historical character adhering to the Comprehensive Plan
PROTECTING NATURAL RESOURCE EFFORTS

**SOIL:**
- E&S issued 16 permits
- Landfill testing, & remediation
- Anti-littering
- Recycling

**Air**
- SHENAIR partnering
- Landfill testing and remediation
- Bay TMDL

**Open Space**
- Renewed 9 AFDs 15,800+ Acres
- Terminated 2 AFDs
- Active CEA
- Partner with local Foundation to preserve lands

**Opportunities**
- Explore Landfill Initiatives
- Implement Water Quality BMPs
- Secure CEA Funding
- Reestablish Air Quality Initiatives
- Seven Bends State Park

**Water**
- WRAC
- Bay TMDL Program
- Stormwater
- Landfill Monitoring & leachate treatment
18+ MILES OF COUNTY STREAM PROTECTED 2015-16

<table>
<thead>
<tr>
<th>Locality</th>
<th># Practices</th>
<th>Acres</th>
<th>Streambank Protected (Ft)</th>
<th>Cost Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shenandoah</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2016</td>
<td>50</td>
<td>2,461</td>
<td>48,812</td>
<td>$816 K</td>
</tr>
<tr>
<td>2015</td>
<td>61</td>
<td>7,904</td>
<td>49,366</td>
<td>$1.03 M</td>
</tr>
<tr>
<td>Clarke</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2016</td>
<td>12</td>
<td>817</td>
<td>1,200</td>
<td>$69 K</td>
</tr>
<tr>
<td>2015</td>
<td>13</td>
<td>1,947</td>
<td>12,877</td>
<td>$263 K</td>
</tr>
<tr>
<td>Frederick</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2016</td>
<td>1</td>
<td>29</td>
<td>0</td>
<td>$0</td>
</tr>
<tr>
<td>2015</td>
<td>7</td>
<td>188</td>
<td>7,408</td>
<td>$155 K</td>
</tr>
<tr>
<td>Warren</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2016</td>
<td>2</td>
<td>52</td>
<td>0</td>
<td>$0</td>
</tr>
<tr>
<td>2015</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>$0</td>
</tr>
</tbody>
</table>

Source: Lord Fairfax Soil & Water Conservation District
ACTIONS RELATED TO RURAL AG CHARACTER

- **Board Renewed 9 Ag Forestal Districts (AFDs)**
  - 2 AFDs terminated
- **2015 AFDs renewed total 15,800+ acres**
- **2016 Renewal for Board consideration in 2017**
- **Shenandoah County has over 46,000 acres in AFDs**
AFDS IN VIRGINIA
WE ARE 6\textsuperscript{TH} LARGEST IN VIRGINIA

Source: Valley Conservation Council, AFD State Report, 2009
ACTIONS RELATED TO RURAL AG CHARACTER: EASEMENT INITIATIVES

- 2016 the Board rescinded up to $50,000 of roll-back land taxes each year to the Conservation Easement Authority

- County and Potomac Conservancy staff conducted the annual stewardship visit on easement sites

- In addition to County held easements, 58 acres donated in 2016 (0 in 2015) were acquired by Virginia Outdoors Foundation
PRESERVING RURAL CHARACTER: ACRES IN EASEMENTS

Source: 2016 Valley Conservation Council, 11 County region
DIRECT GROWTH AND PRESERVE RURAL AG CHARACTER

- Adopted updates to Comprehensive Plan
  Chapter 5 (Population)
  Chapter 8 (Transportation)

- Continuing Communication with Towns
  Tourism marketing, Community Development, Stormwater, Bay TMDL

- Promoting Ag: Tourism; Cooperative Extension; Soil & Water Conservation District
SHENANDOAH COUNTY TOURISM

• TOURISM GENERATED OVER $203 MILLION IN TRAVEL RELATED EXPENDITURES IN 2015. (+1.8%)

• $5.9 MILLION IN LOCAL TAXES WERE RAISED BY TOURISM IN 2015. (+5.1%)

• TOURISM SUPPORTED 1,732 LOCAL JOBS WITH SALARIES TOTALING OVER $33M SALARIES IN 2015 (+2.2%)

• THE TOURISM OFFICE UPDATED ITS MARKETING CAMPAIGN AND VISITORS GUIDE.
COUNTY TOURISM

• Received a $50,000 Marketing Leverage Grant through Virginia Tourism Corporation

• Hosted Bike Virginia with 1,500 cyclists

• Launch of the Shenandoah Spirits Trail

• Farm2Fork Affair planned for March 2017

• Regional Branding and Marketing
COUNTY TOURISM

- Entrepreneur Café to help small businesses grow
- New website VisitShenandoahCounty.com
- New marketing videos
- WWI & WWII Commission to commemorate the 75th and 100th anniversaries and promote local sites
- Upcoming Plans for Heritage Day – April 2017
CELEBRATING OUR LOCAL FOODS

Our schools use some local foods to increase access to local healthy foods and promote ag in our community

Annual Farm to School Event in County, Stonewall Jackson

Source: Beverly Polk, Farm 2 School 2015 event
ACTIONS PROMOTING GROWTH IN TOWNS AND PRESERVING RURAL CHARACTER

BZA:

• Variances 2015 – 3 Approved – 0 Denied
• Variances 2016 – 2 Approved – 1 Denied

2015 PC Actions:

1 Rezoning
1 Site Plan
3 SUP/ Level II Home Business
Text Amendments
Kennels
Dwelling, Accessory
Care Center, Adult
Cul-de-Sac
Family Cemetery

2016 PC Actions:

1 Rezoning
3 SUP/ Level II Home Business
2 Approved SUP
1 Delayed

Source: County Community Development Dept, 2016
Residential Building Permits Issued in Shenandoah County

Source: Shenandoah County Community Development, 2016
COUNTY COMMERCIAL BUILDING PERMITS

Source: Community Development, Shenandoah County, 2017.
NOTE: Some permit years include additions, others reflect only new buildings.

2006: 20 Commercial Permits
NUMBER OF HOUSES SOLD 2007 - '16

Source: Massanutten Board of Realtors, 2016
## HOUSES SOLD

### County/Town Houses Sold

![Line chart showing the number of houses sold from 2006 to 2018.]

- **Sold in Towns only**
- **Sold in County (Not Towns)**

<table>
<thead>
<tr>
<th>Year</th>
<th>Residential Houses Total Sold</th>
<th>Median Sold Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007</td>
<td>525</td>
<td>$219,000</td>
</tr>
<tr>
<td>2008</td>
<td>363</td>
<td>$194,000</td>
</tr>
<tr>
<td>2009</td>
<td>396</td>
<td>$150,900</td>
</tr>
<tr>
<td>2010</td>
<td>435</td>
<td>$140,000</td>
</tr>
<tr>
<td>2011</td>
<td>403</td>
<td>$139,000</td>
</tr>
<tr>
<td>2012</td>
<td>453</td>
<td>$149,950</td>
</tr>
<tr>
<td>2013</td>
<td>509</td>
<td>$152,600</td>
</tr>
<tr>
<td>2014</td>
<td>543</td>
<td>$160,500</td>
</tr>
<tr>
<td>2015</td>
<td>593</td>
<td>$167,000</td>
</tr>
<tr>
<td>2016</td>
<td>602</td>
<td>$170,250</td>
</tr>
</tbody>
</table>

Source: Massanutten Board of Realtors, 2016
NUMBER OF UNIMPROVED LAND SALES ‘07 – ‘16

<table>
<thead>
<tr>
<th>Year</th>
<th># Unimproved Land Sales</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007</td>
<td>142</td>
</tr>
<tr>
<td>2008</td>
<td>57</td>
</tr>
<tr>
<td>2009</td>
<td>57</td>
</tr>
<tr>
<td>2010</td>
<td>36</td>
</tr>
<tr>
<td>2011</td>
<td>44</td>
</tr>
<tr>
<td>2012</td>
<td>79</td>
</tr>
<tr>
<td>2013</td>
<td>71</td>
</tr>
<tr>
<td>2014</td>
<td>59</td>
</tr>
<tr>
<td>2015</td>
<td>76</td>
</tr>
<tr>
<td>2016</td>
<td>78</td>
</tr>
</tbody>
</table>

Source: Massanutten Board of Realtors, 2016
ACTIONS TO PROMOTE JOBS

Ongoing IDA effort
- 7 Directors and Staff
- In 2015, Andros began investment of $73 million over the next 3 years to expand ops for 160 new jobs
- In 2015, Route 11 Chips began expansion and $1.2 Mill investment creating 13 jobs

Board Approved Funding Match
County matched grants for expansions of Andros Foods and Route 11 Chips totaling $450K

School Initiatives
- 1,100 Industry credentials earned 2015-16
- Expanded number of industry credentials available

Public Schools WorkForce Readiness Training
- Work Force Training In Schools - Shenandoah County Public 7th Graders Participated In 2015 Worlds Of Work Expo Wow!, A Collaborative Regional Effort Among Local I/EDA’s
- Massanutten Regional School earns NASA recognition

County Received $1,000 in Funds
VA Business Ready Sites Program Grant award for Turkey Knob Site 2016

Broadband
- Width increased 15 Mbps to 101 Mbps cable
- Increase teleclass options
PARTNERS PROMOTING JOBS

SV Work Force Development Board (SVWFDB)
- Appointees (Helsley & Polk)
- County Received Fed Funds $22,627* For Training (Howell Metal, Andros, Carmeuse Lime & Stone, Int’l Automotive, Others)
- Apprenticeship Program National Award
- Local Business Expansions and Training
- Collaboration With LFCC
- National Recognition by Labor Sec for 109 Apprentices
- SVWFDB Awarded Expanding Workforce Opportunities Award at 2016 Hire Education Conference

*Dept of Labor $4 Mill American Apprenticeship Grant Funds to Valley in 2015

Shenandoah Valley Partnership (Public-Private Partnership)
- Helps market business success in 7-County area
- Board appointed 2 Members (B. Polk & C. Kyle)
- Marketing and Outreach Employer support
- High School training
- College training
- 180 Private sector investors
- SVP received Economic Development Award from the International Economic Development Council (IEDC)
JOB PROMOTION: WEEKLY WAGES IN VIRGINIA

Virginia Average Weekly Wage $1,057

Sources: Bureau of Labor Statistics
https://www.bls.gov/regions/mid-atlantic/news-release/pdf/countyemploymentandwages_virginia.pdf; and
https://www.bls.gov/regions/mid-atlantic/news-release/countyemploymentandwages_virginia.htm#table2
PROMOTING JOBS: REDUCING UNEMPLOYMENT

Shenandoah County and State Unemployment Rates

Source: Virginia Employment Commission
MAINTAINING MODERATE GROWTH OF A DEMOGRAPHICALLY VARIED POPULATIONS

• Board Approved Chap 5 Population in Comp Plan Update

• CAC plans to address in upcoming Comp Plan Updates:
  • Housing (Chapter 6) and
  • Economy (Chapter 4)

Source: VA Employment Commission
SUPPORTING SAFE & EFFICIENT TRANSPORTATION

• Approved Chap 8 Transportation in concert with VDOT

• Staff attends quarterly Regional Transportation Planning Technical Committee

Opportunities – Bike paths and Public Transit between towns for employment and tourism
AFFORDS STUDENTS EXCELLENT & AFFORDABLE EDUCATION
PER PUPIL EXPENDITURES FOR OPERATIONS

<table>
<thead>
<tr>
<th></th>
<th>2013-14</th>
<th>2014-15</th>
<th>2015-16</th>
<th>2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>State Funds</strong></td>
<td>$4,020</td>
<td>$4,230</td>
<td>$4,307</td>
<td>$4,613</td>
</tr>
<tr>
<td><strong>Sales and Use Tax</strong></td>
<td>1,006</td>
<td>1070</td>
<td>1,109</td>
<td>1,191</td>
</tr>
<tr>
<td><strong>Federal Funds</strong></td>
<td>610</td>
<td>620</td>
<td>664</td>
<td>675</td>
</tr>
<tr>
<td><strong>Local Funds</strong></td>
<td>3,929</td>
<td>4,217</td>
<td>4,480</td>
<td>4,594</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$9,565</td>
<td>$10,137</td>
<td>$10,560</td>
<td>$11,073</td>
</tr>
</tbody>
</table>

AFFORDS STUDENTS EXCELLENT & APPROPRIATE EDUCATION
PUBLIC SCHOOLS OVERVIEW (2015-2016)

REVENUE
53% FROM STATE
42% COUNTY
5% OTHER

AFFORDS STUDENTS EXCELLENT & APPROPRIATE EDUCATION
PUBLIC SCHOOLS OVERVIEW (2015-2016)

4-Yr Grad Rate

Harrisonburg City
Winchester City
State Avg
Augusta
Warren
Frederick
Regional Avg
Rockingham
Shenandoah
Page
Clarke

84.0% 86.0% 88.0% 90.0% 92.0% 94.0% 96.0% 98.0% 100.0%

ACCREDITED SCHOOLS
ALL NINE SCPS ARE ACCREDITED;
5 FULLY ACCREDITED:
ASHBY LEE AND SANDY HOOK
ELEMENTARY & 3 HIGH SCHOOLS

Number of Students

<table>
<thead>
<tr>
<th>Year</th>
<th>PreK-12</th>
<th>K-12</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012-13</td>
<td>6170</td>
<td>6202</td>
</tr>
<tr>
<td>2013-14</td>
<td>6109</td>
<td>6196</td>
</tr>
<tr>
<td>2014-15</td>
<td>6081</td>
<td>6068</td>
</tr>
<tr>
<td>2015-16</td>
<td>5931</td>
<td>6075</td>
</tr>
<tr>
<td>2016-17</td>
<td>5862</td>
<td>6010</td>
</tr>
</tbody>
</table>

AFFORDS STUDENTS EXCELLENT & APPROPRIATE EDUCATION

- Boundary Readjustments: Redistricting
  - Relieve overcrowding
  - Create equitable facility use

- On time graduation Rate 94.7%
  Virginia Rate 91.3 %

- Goal: One digital device per student; North Fork Middle School achieved 1:1

- Central High voted Outstanding Ag Ed Teacher
  2016 leadership in agribusiness

- Governor School Teacher earns NASA and Economic Ed Recognition

- Central High – VA Principal 2016 Year
PUBLIC FACILITIES & SERVICES TO ENHANCE QUALITY OF LIFE

- **Board reviewing EMS needs**: Board authorized OT to staff rural EMS
- **County Parks & Rec “KIDZ REC” program** rebranded, renamed & successful in 3 elementary schools
- **Parks & Rec enrollment in programs on the rise** in 2016 from 2015
- **2016 Long-Term Facilities Master Plan Final Report for Public Schools**
  - **Major Action Required Recommendations**
- **County has 14 Citizen Convenience Sites** for trash and recycling
PUBLIC FACILITIES & SERVICES TO ENHANCE QUALITY OF LIFE

County Parks & Rec “KIDZ REC” program rebranded, renamed & successful in 3 elementary schools

• Before and After School
• Privately Funded
• Year Round Service
## PUBLIC FACILITIES
**HARD INFRASTRUCTURE VALUES**
*Includes Commercial, Institutional, Residential, No Land Values*

<table>
<thead>
<tr>
<th>Locality</th>
<th>Taxable Structures</th>
<th>Nontaxable Structures</th>
<th>Total Property Values</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shenandoah County</td>
<td>$1,667,765,100</td>
<td>$131,746,400</td>
<td>$1,799,511,500</td>
</tr>
<tr>
<td>Edinburg Town</td>
<td>$59,902,800</td>
<td>$10,060,200</td>
<td>$69,963,000</td>
</tr>
<tr>
<td>Mt Jackson Town</td>
<td>$104,433,100</td>
<td>$17,364,500</td>
<td>$121,797,600</td>
</tr>
<tr>
<td>New Market Town</td>
<td>$115,013,000</td>
<td>$14,243,700</td>
<td>$129,256,700</td>
</tr>
<tr>
<td>Strasburg Town</td>
<td>$361,050,700</td>
<td>$33,889,400</td>
<td>$394,940,100</td>
</tr>
<tr>
<td>Toms Brook Town</td>
<td>$9,105,400</td>
<td>$1,879,000</td>
<td>$10,984,400</td>
</tr>
<tr>
<td>Woodstock Town</td>
<td>$350,570,600</td>
<td>$99,347,000</td>
<td>$449,917,600</td>
</tr>
</tbody>
</table>

Source: NSV Regional Hazard Mitigation Plan, 2012, Commissioner of Revenue
PRESERVATION OF NATURAL BEAUTY & UNIQUE HISTORIC NATURE

• Partnered with Shenandoah Valley Battlefield Foundation on Historically Significant Easements
• Upgraded Tourism Website with Historical Interest Sites & Historic Attractions
• 2015 VACO Achievement Award for Sustainable Farm Demonstration
• Jacob Bowman House Registry of Historic Places nomination

Alms House Dedication at County Park, 2015
WRAP UP: 8 VISIONS
“BY 2025 WE WILL BE A PRIMARILY RURAL COUNTY THAT...”:

1. Protects our natural resources
   AFDs, Easements, WRAC, Landfill

2. Directs growth ensuring open ag character
   Comp Plan Chapters 5 and 8, Ongoing communication with Towns

3. Provides variety of jobs
   Workforce Development Board, SVP, IDA, Schools

4. Maintains moderate growth of demographically varied population
   Chapter 5 of Comp Plan, Upcoming Comp Plan Housing
8 VISIONS CON’T

5. Supports safe and efficient transportation
   Chapter 8, Comp Plan

6. Affords excellent and appropriate education
   Cost per Pupil, Redistricting

7. Offers public facilities & services to enhance quality of life
   Conicville Paid Staff, Tourism, Ongoing Landfill, EMS, Parks & Rec services
   Upcoming Review of Facilities Chapter in Comp Plan

8. Preserves natural beauty and unique, historical character adhering to the Comprehensive Plan
   Historic Site attractions on website, Historic Courthouse visitors, Plaque and monument at County Farm
Summary

- The CAC reviewed all actions taken by the Board of Supervisors in 2015-16.

- The actions of the Board of Supervisors were generally consistent with the County’s Comprehensive Plan.

- The CAC will continue to diligently implement its charter in 2017.