

Shenandoah County Administrator's Weekly Memorandum



Weekly Message to the Members of the Board of Supervisors for October 21, 2016

Tourism: Shenandoah County Tourism, in partnership with The Shenandoah County Archives and several local citizens received a grant in the amount of \$3,470 from the Virginia Tourism Corporation. This grant is through the Virginia World War I and World War II Tourism Marketing program and will help fund the production of a brochure to highlight Shenandoah County's role in the war efforts, historic sites pertaining to these wars and stories from the home front and veterans. This brochure is being produced in conjunction with the state's commemoration of the 100th anniversary of WWI and the 75th Anniversary of WWII.

The following individuals are responsible for this effort on a local level: Jenna French, Zach Hottel, Barbara Adamson, Janet Wagniere, Raymond Powell, Sarah Mauck, Libby Rocco, Keith Rocco, Dan Harshman and Terry Heder.

Human Resources: You were notified this week about the departure of Mandy Belyea, Director of Finance, who will be joining the Town of Woodstock as their Deputy Town Manager. We are excited for Ms. Belyea in her new position but she will certainly be missed greatly by Administration and her colleagues. We will begin the recruitment process for her replacement.

RSW Jail: Attached are the monthly financials and stats for the month of September related to the RSW Jail.

Training Academy Affiliation: The Central Shenandoah Criminal Justice Training Academy Board meeting is scheduled to be held on Friday, October 28 beginning at 10 a.m. At this meeting, the Board will consider and vote on the request for the Department of Emergency Communications and Sheriff's Office to withdraw from membership for the purpose of joining the newly approved Skyline Regional Criminal Justice Training Academy set to open on July 1, 2017. We will continue to follow the development and keep you posted on the process.

Solid Waste: The solid waste department issued two invitation for bid this week. As you likely recall the FY 17 budget included the replacement of two Mack roll off trucks and a replacement for a heavy repair/utility truck. Those bids will be advertised with a closing in mid November. Also the department recruiting for a full time equipment operator following the recent resignation of a staff member.

Shenandoah County Sheriff's Office Complex: Attached is the presentation from Thursday's work session by Grim and Parker.

Shenandoah Sheriff's Office Complex

October 20, 2016



G+P
GRIMM AND PARKER



SHENANDOAH COUNTY SHERIFF'S OFFICE

FEASIBILITY STUDY

NEW TASK

To redesign the new building to accommodate a **CORE BUILDING** and future plus **ADDITION(s)**



SHENANDOAH COUNTY SHERIFF'S OFFICE – FEASIBILITY STUDY

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CORE BUILDING PLAN

STARTING POINT

Scheme 2 from the June 2016 Feasibility Study served as the basis for the new reduced **Core Building**. This option utilizes the existing warehouse building within the new construction.



CORE BUILDING

Reduced
Footprint Core
Plan
Locations of
Future Additions

23,405 sq ft



CONCEPTUAL COST ESTIMATE

COST/ BUDGET SUMMARY	Core Building Only		Additive Additions Now	Core + Additions Now	Additions Completed Later
	2017 Start	5 Years Out			
Square Foot Gross - Footprint	23,405		8,170	31,575	8,170
Building Only Construction	\$4,525,252		\$1,996,999	\$6,522,251	
Other Hard Costs (sitework, escalation, design contingency)	\$1,363,914		\$324,948	\$1,688,862	
TOTAL CONSTRUCTION COST (Bid/ Hard Price)	\$5,889,166		\$2,321,947	\$8,211,113	\$3,033,849
Hard Cost per sq ft	\$252		\$284	\$260.05	\$371
Soft Costs (FF&E, design, testing & permit fees, survey, construction contingency)	\$976,129		\$384,863	\$1,360,992	\$503,012
TOTAL PROJECT COST	\$6,865,295		\$2,706,810	\$9,572,105	\$3,536,861
Total Budget per sq ft	\$293		\$331	\$303.15	\$433



SHENANDOAH COUNTY SHERIFF'S OFFICE – FEASIBILITY STUDY

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